

Unrestricted General Funds

Component Summary (1078) Department of Law

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Criminal Division								
First Judicial District	2,058.2	0.0	2,058.2	2,040.7	2,040.7	2,040.7	-17.5	-0.9%
Second Judicial District	1,085.4	0.0	1,085.4	1,421.5	1,367.8	1,367.8	282.4	26.0%
Third Judicial: Anchorage	7,268.4	0.0	7,268.4	7,653.1	7,616.2	7,616.2	347.8	4.8%
Third JD: Outside Anchorage	5,295.4	0.0	5,295.4	5,186.1	5,186.1	5,186.1	-109.3	-2.1%
Fourth Judicial District	5,611.7	0.0	5,611.7	5,947.0	5,869.4	5,869.4	257.7	4.6%
Criminal Justice Litigation	1,895.4	0.0	1,895.4	2,035.3	2,035.3	2,035.3	139.9	7.4%
Criminal Appeals/Special Lit	4,139.3	0.0	4,139.3	4,347.5	4,306.3	4,306.3	167.0	4.0%
RDU Total:	27,353.8	0.0	27,353.8	28,631.2	28,421.8	28,421.8	1,068.0	3.9%
Civil Division								
Dep. Attny General's Office	268.7	0.0	268.7	268.7	268.7	268.7	0.0	0.0%
Child Protection	5,269.9	0.0	5,269.9	5,218.6	5,218.6	5,218.6	-51.3	-1.0%
Commercial and Fair Business	737.8	0.0	737.8	631.6	771.8	771.8	34.0	4.6%
Environmental Law	528.0	0.0	528.0	529.0	529.0	529.0	1.0	0.2%
Human Services	1,398.3	0.0	1,398.3	1,472.5	1,472.5	1,472.5	74.2	5.3%
Labor and State Affairs	2,157.8	0.0	2,157.8	2,185.4	2,185.4	2,185.4	27.6	1.3%
Legislation/Regulations	894.3	0.0	894.3	819.5	819.5	819.5	-74.8	-8.4%
Natural Resources	6,604.4	0.0	6,604.4	5,069.7	5,069.7	5,069.7	-1,534.7	-23.2%
Opinions, Appeals and Ethics	1,255.0	0.0	1,255.0	1,510.2	1,510.2	1,510.2	255.2	20.3%
Reg Affairs Public Advocacy	457.8	0.0	457.8	457.9	457.9	457.9	0.1	0.0%
Special Litigation	952.6	0.0	952.6	953.1	953.1	953.1	0.5	0.1%
Information and Project Support	232.5	0.0	232.5	212.9	212.9	212.9	-19.6	-8.4%
RDU Total:	20,757.1	0.0	20,757.1	19,329.1	19,469.3	19,469.3	-1,287.8	-6.2%
Administration and Support								
Office of the Attorney General	620.8	0.0	620.8	620.8	620.8	620.8	0.0	0.0%
Administrative Services	1,006.9	0.0	1,006.9	1,064.5	1,064.5	1,064.5	57.6	5.7%

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Administration and Support								
Dept of Law State Facilities Rnt	886.2	0.0	886.2	846.3	846.3	846.3	-39.9	-4.5%
RDU Total:	2,513.9	0.0	2,513.9	2,531.6	2,531.6	2,531.6	17.7	0.7%
Unrestricted General (UGF):	50,624.8	0.0	50,624.8	50,491.9	50,422.7	50,422.7	-202.1	-0.4%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	50,624.8	0.0	50,624.8	50,491.9	50,422.7	50,422.7	-202.1	-0.4%